

Important Indices related with Freight - AT A GLANCE													
		Yearly		Apr'2025					Up to Apr'2025				
S. No.	Indices	Act. 23-24	Act. 24-25	Act. 24-25	Tar. 25-26	Act. 25-26	% Var with Last Year	% Var with Target	Act. 24-25	Tar. 25-26	Act. 25-26	% Var with Last Year	% Var with Target
1	Originating Frt. Loading (in MT)	197.08	202.63	16.131	17.77	17.248	6.92	-2.94	16.13	17.770	17.25	6.92	-2.94
2	Coal	180.22	186.17	14.690	16.32	15.985	8.82	-2.05	14.69	16.320	15.99	8.82	-2.05
3	General Goods	16.86	16.46	1.441	1.450	1.263	-12.35	-12.90	1.44	1.450	1.26	-12.35	-12.90
4	Wagon Turn Round(Days)	2.16	2.40	2.20	NA	2.50	13.64	#VALUE!	2.20	NA	2.50	13.64	#VALUE!
5	Wagon Holding (8-W)	31165	35630	33350	35000	38034	14.05	8.67	33349.80	35000.000	38034.10	14.05	8.67
6	BOXN Holding (In Rakes)	263.64	309.67	278.80	NA	327.87	17.60	#VALUE!	278.80	NA	327.87	17.60	#VALUE!
7	Jumbo Holding(In Rakes)	153.00	177.56	176.8	NA	203.93	15.35	#VALUE!	176.80	NA	203.93	15.35	#VALUE!
8	BOBR Holding (In Rakes)	49.36	49.58	52.77	NA	48.50	-8.09	#VALUE!	52.77	NA	48.50	-8.09	#VALUE!
9	Throughput (8-W)	26915	27612	28879	NA	28972	0.32	#VALUE!	#####	NA	#####	0.32	#VALUE!
10	Elect. Loco Holding (Avg./Day)	635.90	793.82	673.22	731	839.37	24.68	14.82	673.22	731.000	839.37	24.68	14.82
11	Dsl. Loco Holding (Avg./Day)	109.64	141.59	120.72	115	159.30	31.96	38.52	120.72	115.000	159.30	31.96	38.52
12	Electric Engine Utilization (In Kms)	287.43	229.07	248.32	302	240.56	-3.13	-20.34	248.32	302.000	240.56	-3.13	-20.34
13	Diesel Engine Utilization (In Kms)	350.07	328.19	353.94	353	331.23	-6.42	-6.17	353.94	353.000	331.23	-6.42	-6.17
14	Avg Terminal Detention of I/W rakes (Hrs)	14:45	14:57	15:57	17:13	15:34	-2.40	-9.63	0.66	0.718	0.65	-2.40	-9.63
15	Avg Terminal Detention of O/W rakes (Hrs)	08:48	09:24	10:06	10:54	08:57	-11.39	-17.95	0.42	0.455	0.37	-11.39	-17.95
16	Total Inward Rakes	33012	34909	2945	NA	3026	2.75	#VALUE!	2945.00	NA	3026.00	2.75	#VALUE!
17	Total Outward Rakes	52234	53454	4394	4630	4655	5.94	0.54	4394.00	4630.000	4655.00	5.94	0.54
18	Total NTKM (In Million)	#####	#####	#####	NA	10540.87	1.98	#VALUE!	10336.51	NA	10540.87	1.98	#VALUE!
19	NTKM/W/DAY	7361.79	6072.54	6719.5	7606	6041.69	-10.09	-20.57	6719.46	7606.000	6041.69	-10.09	-20.57
20	WKM/W/DAY	201.24	164.83	184.16	NA	155.85	-15.37	#VALUE!	184.16	NA	155.85	-15.37	#VALUE!
21	Avg. Speed of Goods Trains (In KM/H) Including stabling and yarding	14.99	12.14	13.44	16.13	11.70	-12.95	-27.46	13.44	16.128	11.70	-12.95	-27.46
22	Total LEAD	640.94	628.23	640.79	NA	611.14	-4.63	#####	640.79	NA	611.14	-4.63	#VALUE!
23	Earnings (In Crores)	25847.61	26353.90	2121.82	NA	2205.61	3.95	#####	2121.82	NA	2205.61	3.95	#VALUE!
24	(a) Interchange (Avg) T/O	236.23	233.21	238.30	NA	240.33	0.85	#####	238.30	NA	240.33	0.85	#VALUE!
	(b) Interchange (Avg) M/O	236.70	233.10	241.67	NA	242.70	0.43	#####	241.67	NA	242.70	0.43	#VALUE!
	(c) Total Interchange (Avg)	472.93	466.31	479.97	NA	483.03	0.64	#####	479.97	NA	483.03	0.64	#VALUE!
25	(a) Coal Loading (In Wagon)	7190	7418	7130	7697	7722	8.31	0.33	7129.87	#####	7722.27	8.31	0.33
	(b) Others Loading (In Wagon)	818	812	847	858	790	-6.75	-7.97	846.83	858.010	789.63	-6.75	-7.97
	(c) Total loading (in Wagon)	8008	8230	7977	8555	8512	6.71	-0.50	7976.70	#####	8511.90	6.71	-0.50
26	Long Haul (Formation+ Running)/Day	19.30	20.03	17.53	30	26.47	50.95	-11.78	17.53	30.000	26.47	50.95	-11.78

COMMODITY WISE LOADING PERFORMANCE

	Yearly		April (In MT)							April to April (In MT)						
Commodity	Actual 2024-25	Target 2025-26	Actual 2024-25	Target 2025-26	Actual 2025-26	Abs. Diff. 2024-25	% Var over 2024-25	Abs. Diff. Target	% Var over Target	Actual 2024-25	Target 2025-26	Actual 2025-26	Abs. Diff. 2024-25	% Var over 2024-25	Abs. Diff. Target	% Var over Target
Coal	186.165	202.95	14.690	16.32	15.985	1.30	8.82	-0.34	-2.053	14.690	16.32	15.985	1.30	8.82	-0.34	-2.05
Iron & Steel	0.437	0.50	0.044	0.04	0.039	-0.01	-11.36	0.00	-2.5	0.044	0.04	0.039	-0.01	-11.36	0.00	-2.50
Cement	4.74	5.00	0.371	0.40	0.430	0.06	15.90	0.03	7.5	0.371	0.40	0.430	0.06	15.90	0.03	7.50
Clinker	1.085	1.25	0.066	0.10	0.068	0.00	3.03	-0.03	-32	0.066	0.10	0.068	0.00	3.03	-0.03	-32.00
Food Grain	1.571	1.70	0.232	0.14	0.028	-0.20	-87.93	-0.11	-80	0.232	0.14	0.028	-0.20	-87.93	-0.11	-80.00
POL	1.611	1.75	0.143	0.14	0.141	0.00	-1.40	0.00	0.7143	0.143	0.14	0.141	0.00	-1.40	0.00	0.71
Fertilizer	2.078	2.40	0.241	0.19	0.138	-0.10	-42.74	-0.05	-27.37	0.241	0.19	0.138	-0.10	-42.74	-0.05	-27.37
Container	0.391	0.45	0.034	0.04	0.036	0.00	5.88	0.00	-10	0.034	0.04	0.036	0.00	5.88	0.00	-10.00
Others	4.549	5.00	0.310	0.40	0.383	0.07	23.55	-0.02	-4.25	0.310	0.40	0.383	0.07	23.55	-0.02	-4.25
Total	202.63	221.0	16.131	17.77	17.248	1.12	6.92	-0.52	-2.94	16.131	17.77	17.248	1.12	6.92	-0.52	-2.94

	Yearly		April (In RPD)							April to April (In RPD)						
Commodity	Actual 2024-25	Target 2024-25	Actual 2024-25	Target 2025-26	Actual 2025-26	Abs. Diff. 2024-25	% Var over 2024-25	Abs. Diff. Target	% Var over Target	Actual 2024-25	Target 2025-26	Actual 2025-26	Abs. Diff. 2024-25	% Var over 2024-25	Abs. Diff. Target	% Var over Target
Coal	129.34	142.57	125.40	139.47	136.70	11.30	9.01	-2.77	-1.99	125.40	139.47	136.70	11.30	9.01	-2.77	-1.99
Iron & Steel	0.32	0.37	0.37	0.37	0.23	-0.14	-37.27	-0.14	-37.84	0.37	0.37	0.23	-0.14	-37.27	-0.14	-37.84
Cement	4.92	5.17	4.63	4.88	5.50	0.87	18.71	0.62	12.70	4.63	4.88	5.50	0.87	18.71	0.62	12.70
Clinker	0.77	0.88	0.57	0.86	0.60	0.03	5.82	-0.26	-30.23	0.57	0.86	0.60	0.03	5.82	-0.26	-30.23
Food Grain	1.71	1.85	3.13	2.01	0.40	-2.73	-87.23	-1.61	-80.10	3.13	2.01	0.40	-2.73	-87.23	-1.61	-80.10
POL	1.72	1.88	1.80	1.80	1.83	0.03	1.67	0.03	1.67	1.80	1.80	1.83	0.03	1.67	0.03	1.67
Fertilizer	2.20	2.55	3.17	2.51	1.73	-1.44	-45.37	-0.78	-31.08	3.17	2.51	1.73	-1.44	-45.37	-0.78	-31.08
Container	2.65	3.29	2.47	4.01	3.27	0.80	32.55	-0.74	-18.45	2.47	4.01	3.27	0.80	32.55	-0.74	-18.45
Others	3.61	3.96	3.10	3.87	3.81	0.71	22.94	-0.06	-1.55	3.10	3.87	3.81	0.71	22.94	-0.06	-1.55
Total	147.24	162.52	144.63	159.78	154.07	9.44	6.53	-5.71	-3.57	144.63	159.78	154.07	9.44	6.53	-5.71	-3.57

DIVISION WISE & COMMODITY WISE LOADING (IN MT)

Div.	For the Month of April																			
	Coal		Fertiliser		Iron/Steel		POL		FG		Cement		Clinkar		Container		Others		Total	
	24-25	25-26	24-25	25-26	24-25	25-26	24-25	25-26	24-25	25-26	24-25	25-26	24-25	25-26	24-25	25-26	24-25	25-26	24-25	25-26
DHN	14.68	15.98	0.11	0.05	0.04	0.04					0.18	0.16	0.05	0.05	0.01	0.00	0.229	0.270	15.30	16.55
DNR									0.018	0.000	0.15	0.21			0.015	0.017	0.021	0.031	0.20	0.26
DDU									0.056	0.005	0.05	0.05	0.016	0.02			0.015	0.022	0.14	0.10
SEE	0.008	0.003	0.127	0.084			0.143	0.141	0.105	0.016							0.021	0.054	0.40	0.30
SPJ									0.054	0.007	0	0.008			0.01	0.02	0.024	0.006	0.09	0.04
ECR	14.690	15.985	0.241	0.138	0.044	0.039	0.143	0.141	0.232	0.028	0.371	0.430	0.066	0.068	0.034	0.036	0.310	0.383	16.131	17.248

Div.	Up to the Month of April																			
	Coal		Fertiliser		Iron/Steel		POL		FG		Cement		Clinker		Container		Others		Total	
	24-25	25-26	24-25	25-26	24-25	25-26	24-25	25-26	24-25	25-26	24-25	25-26	24-25	25-26	24-25	25-26	24-25	25-26	24-25	25-26
DHN	14.68	15.98	0.11	0.05	0.04	0.04					0.18	0.16	0.05	0.05	0.01	0.00	0.229	0.270	15.30	16.55
DNR									0.018	0.000	0.15	0.21			0.015	0.017	0.021	0.031	0.20	0.26
DDU									0.056	0.005	0.05	0.05	0.016	0.02			0.015	0.022	0.14	0.10
SEE	0.008	0.003	0.127	0.084			0.143	0.141	0.105	0.016							0.021	0.054	0.40	0.30
SPJ									0.054	0.007	0	0.008			0.01	0.02	0.024	0.006	0.09	0.04
ECR	14.690	15.985	0.241	0.138	0.044	0.039	0.143	0.141	0.232	0.028	0.371	0.430	0.066	0.068	0.034	0.036	0.310	0.383	16.131	17.248

Divisionwise loading and Target of ECR of 2025-26 In MT

	DHN			DDU			DNR			SEE			SPJ			Total		
Month	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.
	24-25	25-26	25-26	24-25	25-26	25-26	24-25	25-26	25-26	24-25	25-26	25-26	24-25	25-26	25-26	24-25	25-26	25-26
Apr	15.30		16.55	0.14		0.10	0.20		0.26	0.40		0.30	0.09		0.04	16.13		17.25
May																		
Jun																		
Jul																		
Aug																		
Sep																		
Oct																		
Nov																		
Dec																		
Jan																		
Feb																		
Mar																		
Total	15.30	0.00	16.55	0.14	0.00	0.10	0.20	0.00	0.26	0.40	0.00	0.30	0.09	0.00	0.04	16.13	0.00	17.25

COAL LOADING PROFILE OF EC RLY (In MT)

COMPANY	2024-25	April'25					1st APRIL to 30th April,2025				
		2024-25	2025-26		% VARIATION WITH		2024-25	2025-26		% VARIATION WITH	
	ACTUAL	ACTUAL	TARGET	ACTUAL	L/Yr.	Target	ACTUAL	TARGET	ACTUAL	L/Yr.	Target
BCCL	18.94	1.58	1.65	1.59	1.04	-3.33	1.58	1.65	1.59	1.04	-3.33
CCL	64.27	5.04	5.80	5.40	7.04	-6.92	5.04	5.80	5.40	7.04	-6.92
NCL	62.04	5.26	5.30	5.54	5.41	4.50	5.26	5.30	5.54	5.41	4.50
WB	4.78	0.35	0.44	0.39	8.75	-11.82	0.35	0.44	0.39	8.75	-11.82
CHASS	1.21	0.10	0.11	0.09	-7.37	-17.26	0.10	0.11	0.09	-7.37	-17.26
NTPC/BNDG	21.46	1.73	1.83	1.85	6.80	1.41	1.73	1.83	1.85	6.80	1.41
TOTAL	172.7	14.0646	15.13	14.86	5.67	-1.74	14.06	15.13	14.86	5.67	-1.74
BCCL GS	0.45	0.07	0.06	0.02	-77.23	-72.94	0.07	0.06	0.02	-77.23	-72.94
CCL GS	8.1	0.26	0.72	0.57	122.40	-20.25	0.26	0.72	0.57	122.40	-20.25
NCL GS	4.39	0.30	0.42	0.37	23.16	-11.76	0.30	0.42	0.37	23.16	-11.76
TOTAL GS	12.94	0.63	1.19	0.96	53.33	-19.74	0.63	1.19	0.96	53.33	-19.74
REBOOK	0.53	0.00	0.00	0.16	#DIV/0!		0.00	0.00	0.16	#DIV/0!	
G TOTAL	186.17	14.69	16.32	15.985	8.82	-2.05	14.69	16.32	15.99	8.82	-2.05

COAL LOADING PROFILE OF EC RLY (In RPD)

COMPANY	2024-25	April'25					1st APRIL to 30th April,2025				
		2024-25	2025-26		% VARIATION WITH		2024-25	2025-26		% VARIATION WITH	
	ACTUAL	ACTUAL	TARGET	ACTUAL	L/Yr.	Target	ACTUAL	TARGET	ACTUAL	L/Yr.	Target
BCCL	13.16	13.47	14.09	13.63	1.19	-3.26	13.47	14.09	13.63	1.19	-3.26
CCL	44.65	43.07	49.57	46.17	7.20	-6.86	43.07	49.57	46.17	7.20	-6.86
NCL	43.1	44.9	45.33	47.40	5.57	4.57	44.9	45.33	47.4	5.57	4.57
WB	3.32	3.03	3.74	3.30	8.91	-11.76	3.03	3.74	3.3	8.91	-11.76
CHASS	0.84	0.83	0.93	0.77	-7.23	-17.20	0.83	0.93	0.77	-7.23	-17.20
NTPC/BNDG	14.91	14.8	15.60	15.83	6.96	1.47	14.8	15.60	15.83	6.96	1.47
TOTAL	119.98	120.10	129.26	127.10	5.83	-1.67	120.1	129.26	127.10	5.83	-1.67
BCCL GS	0.31	0.57	0.48	0.13	-77.19	-72.92	0.57	0.48	0.13	-77.19	-72.92
CCL GS	5.63	2.2	6.14	4.90	122.73	-20.20	2.2	6.14	4.90	122.73	-20.20
NCL GS	3.05	2.57	3.59	3.17	23.35	-11.70	2.57	3.59	3.17	23.35	-11.70
TOTAL GS	8.99	5.34	10.21	8.20	53.56	-19.69	5.34	10.21	8.20	53.56	-19.69
REBOOK	0.37			1.40					1.40		
G TOTAL	129.34	125.44	139.47	136.70	8.98	-1.99	125.44	139.47	136.70	8.98	-1.99